

2012 - 21421(A)  
9/25/12

AMENDMENT CHANGES BY FUND

FUND DESCRIPTION	INCREASE/DECREASE
010 GENERAL FUND	.00
022 ROAD & BRIDGE #2	25,000.00
023 ROAD & BRIDGE #3	.00

THE PRECEDING LIST OF AMENDMENTS WAS REVIEWED AND APPROVED.

RAY STELLY



MARGIE AINSWORTH

STEPHANIE DALE

JOHN P. THOMPSON

ACCOUNT NUMBER	ACCOUNT NAME	DATE	AMDMT NUMBER	OLD BUDGET AMOUNT	AMOUNT	AMOUNT OF CHANGE	DESCRIPTION	CLK
2012 023-342-621	ROAD REPAIR REIMB.	09/25/2012	K12R21	12,228.00	31,031.25	18,803.25	ADDITIONAL REV RECEIVED	SD
2012 022-342-621	ROAD REPAIR REIMB.	09/25/2012	K12R21	31,031.25	45,090.25	14,059.00	ADDITIONAL REV RECEIVED	SD
	TOTAL AMENDMENTS		2			32,862.25		
2012 022-622-315	OFFICE SUPPLIES	09/25/2012	K12R21	2,500.00	2,200.00	300.00	TO COVER EXP	SD
2012 022-622-337	SHOP MATERIAL/SUPP	09/25/2012	K12R21	11,000.00	11,300.00	300.00	TO COVER EXP	SD
2012 022-622-339	ROAD MATERIAL	09/25/2012	K12R21	399,893.11	418,696.36	18,803.25	ADDITIONAL REV RECEIVED	SD
2012 022-622-339	ROAD MATERIAL	09/25/2012	K12R21	418,696.36	432,755.36	14,059.00	ADDITIONAL REV RECEIVED	SD
2012 022-622-339	ROAD MATERIAL	09/25/2012	K12R21	432,755.36	457,755.36	25,000.00	FUND BALANCE	SD
	PRECINCT #2 - EXPENSE SUMMARY		TOTAL AMENDMENTS	5		57,862.25		
2012 023-623-330	FUEL/OIL	09/25/2012	K12R21	150,000.00	165,000.00	15,000.00	TO COVER EXP	SD
2012 023-623-338	CULVERTS	09/25/2012	K12R21	30,000.00	15,000.00	15,000.00	TO COVER EXP	SD
2012 023-623-420	TELEPHONE	09/25/2012	K12R21	5,000.00	6,000.00	1,000.00	TO COVER EXP	SD
2012 023-623-456	PARTS & REPAIRS	09/25/2012	K12R21	88,009.57	93,009.57	5,000.00	TO COVER EXP	SD
2012 023-623-490	MISCELLANEOUS	09/25/2012	K12R21	26,132.53	18,832.53	7,500.00	TO COVER EXP	SD
2012 023-623-575	CAPITAL OUTLAY-BRI	09/25/2012	K12R21	27,500.00	29,000.00	1,500.00	TO COVER EXP	SD
	TOTAL AMENDMENTS		6			.00		

ACCOUNT NUMBER	ACCOUNT NAME	DATE	AMDMT NUMBER	OLD BUDGET AMENDED BUDGET AMOUNT	AMOUNT OF CHANGE	DESCRIPTION	CLK
2012 010-342-404	ELECTION EXPENSE R	09/25/2012	K12A21	20,000.00-	22,959.27-	ADDITIONAL REV RECEIVED	SD
			TOTAL AMENDMENTS	1 TOTAL CHANGES	2,959.27-		
2012 010-403-404	ELECTION EXPENSE	09/25/2012	K12A21	20,000.00	22,959.27	ADDITIONAL REV RECEIVED	SD
	EXP. SUM.- COUNTY CLERK		TOTAL AMENDMENTS	1 TOTAL CHANGES	2,959.27		
2012 010-426-481	FEES/DUES	09/25/2012	K12A21	780.00	669.00	TO COVER EXPENSES	SD
2012 010-426-486	CONTRACT SVCS/COUR	09/25/2012	K12R21	11,474.00	11,585.00	TO COVER EXPENSES	SD
	EXP. SUM.- CO CT @ LAW		TOTAL AMENDMENTS	2 TOTAL CHANGES	.00		
2012 010-511-332	SUPPLIES/REPAIRS -	09/25/2012	K12R21	47,400.00	43,924.20	TO COVER EXPENSES	SD
2012 010-511-335	PEST CONTROL	09/25/2012	K12R21	6,500.00	5,560.00	TO COVER EXPENSES	SD
2012 010-511-450	REPAIR/REPLACEMENT	09/25/2012	K12R21	172,922.25	177,355.42	TO COVER EXPENSES	SD
2012 010-511-452	SUPPLIES/OFFICE EQ	09/25/2012	K12R21	3,400.00	3,362.63	TO COVER EXPENSES	SD
	EXP. SUM.MAINT.- ENG.		TOTAL AMENDMENTS	4 TOTAL CHANGES	.00		
2012 010-512-300	UNIFORMS	09/25/2012	K12R21	5,000.00	4,738.00	TO COVER EXPENSES	SD
2012 010-512-315	OFFICE SUPPLIES	09/25/2012	K12R21	8,134.00	8,134.00	TO COVER EXPENSES	SD
2012 010-512-333	GROCERIES	09/25/2012	K12R21	181,332.00	203,832.00	TO COVER EXPENSES	SD
2012 010-512-334	PAPER/SUNDRY SUPPL	09/25/2012	K12R21	28,000.00	29,846.00	TO COVER EXPENSES	SD
2012 010-512-342	LAUNDRY SUPPLIES	09/25/2012	K12R21	4,500.00	4,282.00	TO COVER EXPENSES	SD
2012 010-512-426	TRAVEL - TRANSPORT	09/25/2012	K12R21	20,000.00	12,500.00	TO COVER EXPENSES	SD
2012 010-512-427	TRAVEL/TRAINING	09/25/2012	K12R21	7,700.00	4,700.00	TO COVER EXPENSES	SD
2012 010-512-453	EQUIPMENT REPAIRS	09/25/2012	K12R21	7,500.00	6,500.00	TO COVER EXPENSES	SD
2012 010-512-491	INMATE SUPPLIES	09/25/2012	K12R21	25,000.00	13,000.00	TO COVER EXPENSES	SD
	EXPENSE SUMMARY - JAIL		TOTAL AMENDMENTS	9 TOTAL CHANGES	.00		
2012 010-560-300	UNIFORMS	09/25/2012	K12R21	31,062.50	30,062.50	TO COVER EXPENSES	SD
2012 010-560-341	FILM/PHOTOS	09/25/2012	K12R21	3,500.00	3,856.08	TO COVER EXP	SD
2012 010-560-392	ANIMAL SHELTER	09/25/2012	K12R21	18,000.00	13,500.00	TO COVER EXPENSES	SD
2012 010-560-393	LAW ENFORCEMENT SU	09/25/2012	K12R21	38,505.00	48,065.61	TO COVER EXPENSES	SD
2012 010-560-394	DRUG DOG EXPENSES/	09/25/2012	K12R21	4,500.00	3,950.00	TO COVER EXPENSES	SD
2012 010-560-422	RADIO/COMMUNICATIO	09/25/2012	K12R21	8,640.05	7,140.05	TO COVER EXP	SD
2012 010-560-454	VEHICLE REPAIR	09/25/2012	K12R21	40,000.00	37,989.39	TO COVER EXPENSES	SD
2012 010-560-454	VEHICLE REPAIR	09/25/2012	K12R21	37,989.39	37,633.31	TO COVER EXP	SD
	EXPENSE SUMMARY - SHERIFF DEPT		TOTAL AMENDMENTS	8 TOTAL CHANGES	.00		
2012 010-650-315	OFFICE SUPPLIES	09/25/2012	K12R21	1,500.00	1,799.59	TO COVER EXP	SD
2012 010-650-427	TRAVEL/TRAINING	09/25/2012	K12R21	2,250.00	1,950.42	TO COVER EXP	SD
	EXP SUMMARY - LIBRARY & MUSEUM		TOTAL AMENDMENTS	2 TOTAL CHANGES	.00		
2012 010-695-300	UNIFORMS	09/25/2012	K12R21	500.00	479.00	TO COVER EXPENSES	SD
2012 010-695-315	OFFICE SUPPLIES	09/25/2012	K12R21	3,500.00	6,821.63	TO COVER EXPENSES	SD
2012 010-695-321	BDLG & SEWAGE EXPE	09/25/2012	K12R21	500.00	311.67	TO COVER EXPENSES	SD
2012 010-695-394	SAFETY/TRAINING SU	09/25/2012	K12R21	15,000.00	16,387.44	TO COVER EXPENSES	SD
2012 010-695-420	TELEPHONE/MOBILE &	09/25/2012	K12R21	7,200.00	5,812.56	TO COVER EXP	SD
2012 010-695-423	SATELLITE SERVICES	09/25/2012	K12R21	3,492.00	2,492.00	TO COVER EXPENSES	SD
2012 010-695-490	MISCELLANEOUS EXPE	09/25/2012	K12R21	3,000.00	2,587.70	TO COVER EXPENSES	SD
2012 010-695-491	STATE SEWAGE FEES	09/25/2012	K12R21	2,500.00	800.00	TO COVER EXPENSES	SD
	EXPENSE SUMMARY - EMERG MGMT		TOTAL AMENDMENTS	8 TOTAL CHANGES	.00		
2012 010-697-427	TRAVEL/TRAINING	09/25/2012	K12R21	1,125.00	575.00	TO COVER EXPENSES	SD
2012 010-697-456	EQUIPMENT/PARTS/RE	09/25/2012	K12R21	3,200.00	5,550.00	TO COVER EXP	SD
2012 010-697-489	CD TIRE DISPOSAL E	09/25/2012	K12R21	2,000.00	2,000.00	TO COVER EXPENSES	SD
	EXPENSE SUMMARY-ENV ENFORCMT		TOTAL AMENDMENTS	3 TOTAL CHANGES	.00		